

People Projects		Q1, April - June 2022	Q2, July - September 2022	Q3, October - Dec 2022
PPE1 - Status Agree and develop a long term strategy for sustainable leisure and wellbeing provision across Wyre	Carol Southern	<p>Green</p> <p>The draft Leisure strategy is currently being finalised and will be presented to CMT in early July. The Wyre Moving More board and the three sub groups have met during this quarter and draft objectives and governance documents have been circulated to the groups and board for comment. There will be a draft Wyre Moving More strategy in July. The Wyre Leisure Masterplan will then be formulated after the strategy documents have been written and agreed.</p>	<p>Green</p> <p>We have draft strategies for both leisure and physical activity, which are being reviewed currently internally. The Leisure Consultants, KKP are starting to work on the Leisure Masterplan, while we finalise the strategies.</p>	<p>Green</p> <p>We have draft strategies for both leisure and physical activity, which are being reviewed currently internally. The Leisure Consultants, KKP are working on the Leisure Masterplan, while we finalise the strategies.</p>
PPE2 - Status	Mark Broadhurst Carol Southern	<p>Green</p> <p>Wyre Great Outdoor Programme promotes the health and wellbeing activities including social rides and wellbeing through nature. The Wyre adult weight management continues to grow successfully as we now work with four partners to deliver programmes to support adults who want to lose weight and maintain the weight loss. The PASTA children's weight management programme has also worked in two primary schools in the Fleetwood area to provide fun physical activities and cooking sessions with 10 families. The feedback has been excellent from the families. Wyre Wheels continues to attract over 20 participants each week at Memorial Park. Arts and Health activities have also taken place at Knott End and Cleveleys libraries, as well as Over Wyre Medical centre. Digital inclusion sessions were also delivered with the Torrentum social prescribing team.</p>	<p>Green</p> <p>The Wyre Great Outdoor Programme delivered health and wellbeing activities including seasonal gardening workshops , weekly gardening clubs, wheels for all rides and wellbeing walks. We have launched 2 new physical activity sessions in Cleveleys and Fleetwood for people who are inactive. We continue to support Fylde Coast YMCA to provide some low impact exercise sessions at Thornton YMCA, which are well attended. 'Craft and Chat' has now started up weekly at Thornton Library, Thursday mornings 10am – 12pm and is going really well. A Just Reminiscing session was held at Cleveleys Library and was well attended by about 15 local residents who spent time looking at the artefacts and decades scrapbooks. 'Creative Wellbeing', our new 8 week arts for positive mental health has begun at the Market House Studios. This runs every Thursday morning 10am – 1pm and is now fully booked with 8 participants who all thoroughly enjoyed the first session on 29th September.</p>	<p>Green</p> <p>The PASTA programme and the Wyre weight management programmes have both been extended for a further 12 months, until March 2024. The Weight Management programme, provided by Slimming World has enabled 511 Wyre residents to start their weight loss journey, on average 67.5% have completed the programme and the average weight loss is over 14lbs in 12 weeks, a great result! Wyre Sports Awards - The awards are back for the first time in 3 years, in partnership with Active Lancashire. The awards recognise individuals and clubs who have made a real difference in our communities to help people become more physically active or take up sport. We had over 30 applications for the different awards, with much competition in the categories. TRY Sport continues to support young people to access free activity sessions across Wyre. There are 7 sessions available each week with over 3,000 visits to sessions so far this year.</p> <p>Wyre Wheels has had a really successful year with over 177 unique people attending the sessions in Memorial Park, Fleetwood. The programme ran from March - October 2022 and there were 542 visits by people with disabilities. We have also supported LPM Dance to provide their inclusive dance sessions, one for people with Parkinsons Disease and one for people with Learning Disabilities. Over 130 visits took place by local people and their carers.</p>
PPE3 - Status	Carol Southern	<p>Green</p> <p>The Wyre Holiday Activity Programme (HAF) for Easter was delivered over four days at Easter. There were 12 clubs provided across Wyre by eight different providers. The sessions included a variety of fun activities alongside a nutritious meal each day. Activities included arts and crafts, yoga and mindfulness, forest school, slime making, swimming, dodgeball, rounders, archery and kayaking.</p>	<p>Green</p> <p>The Wyre Holiday Activity Programme (HAF) for Summer was delivered over the 6 week holiday period with children able to attend a maximum of 16 sessions. There were 16 clubs provided across Wyre by 9 different providers. The sessions included a variety of fun activities alongside a nutritious meal each day. Activities included arts and crafts, yoga and mindfulness, forest school, slime making, swimming, dodgeball, rounders, archery and kayaking. There were 3,876 bookings made for our summer programme and 3,408 attendances, which equates to 87% attendance, which we are happy with.</p>	<p>Green</p> <p>The HAF programme was delivered over 4 days, 19-22nd December. There were 9 clubs/activity offers provided across Wyre by 5 different providers. There were approx 600 bookings for the Christmas HAF clubs. Highlights of the provision included a touring pantomime, a hot meal for each child on most of the clubs and a Christmas goodie bag for each child that attended.</p>
PPE4 - Status	Lee Brophy	<p>Green</p> <p>The new Digital Strategy and the ICT Strategy were approved at CMT. The Digital Transformation Board is now meeting every other month to assess and drive projects forward. Sign-up for the new MyWyre account has been assisted by the energy rebate scheme and green waste subscription with the original target for April 2022 far exceeded.</p>	<p>Green</p> <p>The green waste subscription for 2022/23 has now commenced and therefore the amount of people signing up for the scheme has reduced. This is reflected in the lower number of MyWyre accounts in this second quarter. Demonstrations are also commencing next week for the new telephony system.</p>	<p>Green</p> <p>The DTB continue to meet regularly to progress ongoing projects including the IDOX mobile app project, Telephony system procurement, Cyber security measures and the implementation of the Document Management System.</p>
PPE5 - Status	Mark Broadhurst	<p>Green</p> <p>Delivery against the Green Homes Grant: Local Authority Delivery Scheme Phase 2 (LAD2) this 1st quarter has gone really well with 27 measures installed in 18 properties - good progress. Work to deliver against Social Housing Decarbonisation Funding has begun on Regenda Housing Stock in Fleetwood with the completion of 20 measures. Working with Cosy Homes in Lancashire (CHiL) and using the Parity Software to identify Wyre homes that could potentially benefit from retrofit measures 5,000 homes have been identified and mailed this month. These homes will be encouraged to take up measures. We are working on the paperwork and procurement of a new CHiL provider with Lancashire LAs, this is anticipated to take place next year. Following an opportunity to bid for Contain Outbreak Management Funding (COMF) a bid was submitted proposing work with Red Rose Energy to deliver energy efficiency and domestic carbon saving advice. We expect to hear if the bid is successful mid-July.</p>	<p>Green</p> <p>The Regenda SHDF installations are being delivered as planned and are on target for delivery. 112 measures have now been delivered in 39 properties. The programme has been highlighted as one of best practice for delivery against SHDF. A successful bid was submitted for Affordable warmth funding to Lancashire County Council. Funding allocated will be £87k and a proportion of this is planned to support the installation of insulation and carbon saving measures in the homes of older and vulnerable residents. An initial meeting has been held with CHiL to explore this. Under LAD2 CHiL has now delivered 58 measures in 27 Wyre homes.</p>	<p>Green</p> <p>Work completed via the Social Housing Decarbonisation Fund now includes 76 completions of external wall insulation and 82 properties having damp proof courses completed. In total 67 properties now have works completed to the end of December. With the poor weather it is expected that an extension to complete the works under the SHDF will be applied for. Under LAD2 62 measures have now been installed to the end of Q3. Affordable Warmth funding provided by Lancashire County Council is being used to support the installation of energy efficient boilers and insulation measures and installations have begun. There may be the possibility of additional funding from LCC which can be carried over to the end of March 2024. Districts have been asked if they are interested in receiving further funding and we have indicated our interest in bidding for such funding were it to become available. Following promotion of the Home Upgrade Grant (HUG) in our off gas areas 29 properties are currently out to technical survey and are being assessed for inclusion in the HUG scheme. These installations will include measures such as heat pumps.</p>
PPE6 - Status	Sammy Gray	<p>Green</p> <p>Climate change campaign launched in this quarter. This comprises awareness raising posts on social media, with the tag line 'it's in our hands', providing tips and advice for residents to take climate action. Residents are directed towards further information on the website. Other aspects of the campaign include blog posts to explain climate change issues and actions in greater detail. So far 53 residents have read our blog post on reducing food waste. A carbon reduction event has also been organised for the Wyred Up business network in July.</p> <p>Articles also produced within the annual Wyre Great Outdoor Brochure which encourage people to take part in considering their carbon footprint and conservation of biodiversity. This Brochure is promoted with the use of a QR code to link to the website.</p>	<p>Green</p> <p>Climate change actions were promoted via the Young Wyre in Bloom event, where schools across the borough were judged on the sustainability of their grounds. This cumulated in an event for staff and students at the Civic, with awards presented by the Mayor.</p> <p>Online engagement included the 'It's in Our Hands' campaign, which covered switching to LEDs and staycations, as well as promotion of zero waste heroes and waste reduction tips, which had a large reach. Staff also created displays and prepared for a Great Big Green Week event (during the final week of September) at Garstang in partnership with the Fairtrade Society. This will be used as a trial to engage the public on climate change actions and dispel myths around carbon footprints. We plan to build on these events to target specific environmental awareness days/weeks next year.</p>	<p>Green</p> <p>Social media posts on topics related to climate change initiatives and behaviour change had 2,863 engagements during this quarter. This included posts on the pumpkin roadshow and leftover recipes, the Carbon Literacy Action Day, school visits, tree planting, seasonal shopping, and ways to have a more sustainable Christmas.</p>